

2024 Budget

Income	
Member Subscriptions	53,000
Sponsorships - Officemax	6,000
Class	5,000
My Kindo	2,750
Project Floors	5,000
Tiger Turf	2,750
Gallagher	2,750
pcMedia	2,750
Runacres	2,000
Growth Culture	2,000
Axis Strategies	
<b>Sponsorships - Total</b>	<b>\$ 31,000</b>
Interest	1,000
Conference - Annual	40,000
<b>TOTAL</b>	<b>\$125,000</b>
Expenditure	
Larson Consulting Contract	\$ 55,000
CST Contract (Rhonda)	\$38,000
Annual Conference Expenses	\$40,000
<b>Conferences Total</b>	
Strategic Priority 2 - Proprietor Services	
Strategic Priority 3 - Board Services	
Strategic Priority 4 - Principal Induction	
Strategic Priority 5 - Middle & Senior Leadership	
Special project - Special Character Evaluation	\$ 5,000
Special project - Enhance Online Services	\$ 5,000
Audit Fees & Financial Accounts	\$ 3,500
Contract work expense	
Endorsed Advisor Programme	\$ 5,000
Executive work & meeting expenses	\$ 2,000
General expenses (website & other admin)	\$ 1,600
Legal	\$ 2,000
Road Trip & Travel	-
Xero Fees	\$ 780
	<b>\$ 157,880</b>
<b>TOTAL</b>	<b>-\$32,880</b>